

**TYP PERFORMANCE MEASURES FOR:
MENTAL HEALTH SERVICES
OUTPUT PERFORMANCE MEASURES**

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT
1	Number of mental health program youth and/or families served	Improve program activities	An unduplicated count of the number of youth and/or served by the program during the reporting period. Definition of the number of youth and/or families served for a reporting period is the number of program youth and/or carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth and/or families served is the number of participants/ carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth and/or families carried over from the previous reporting period, plus new admissions during the reporting period.
2	Number of service hours that mental health program youth and/or families have completed	Improve program activities	The number of hours of service completed by program youth and/or families during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of service hours received by mental health program youth and/or families
3	Average length of stay in the program	Improve program efficiency	The average length of time (in days) that clients remain in the program. Include data for clients who both complete program requirements prior to program exit and those who do not. Program records are the preferred data source.	A. Total number of days between intake and program exit across all mental health program youth exiting program. B. Number of cases closed C. A/B
4	Number of mental health program youth and/or families screened/evaluated	Improve program activities	The number of youth screened/evaluated at the intake procedure during the reporting period. Include all youth who met the program's minimum criteria for participation. Program records are the preferred data source.	A. Number of youth and/ families who are screened/evaluated B. Number of youth in program C. Percent (A/B)
5	Number of mental health program youth and/or families with formal psychological/psychiatric evaluations	Improve program activities	The number of program youth who received formal psychological/psychiatric evaluations to diagnosis and treat psychopathology during the reporting period. Program records are the preferred data source.	A. Number of program youth and/or families who are screened B. Number of youth in program C. Percent (A/B)

**TYP PERFORMANCE MEASURES FOR:
MENTAL HEALTH SERVICES
OUTCOME PERFORMANCE MEASURES**

#	OUTCOME MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	TERM	
					SHORT	LONG
1	Percent of successful mental health program completion among program participants	Increase accountability	The number and percent of program youth who have successfully fulfilled all mental health program obligations and requirements. Program obligations will vary, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.	A. Number of program participants who exited the program having completed mental health program requirements B. Number of youth in the program C. Percent (A/B)	X	
2	Number of juvenile delinquency incidents occurring among mental health program participants	Reduce Delinquency	The number of mental health program youth who are involved in juvenile delinquency incidents.	A. Number of mental health program youth involved in juvenile delinquency incidents B. Number of youth in the program C. Percent (A/B)		X

TYP PERFORMANCE MEASURE KEY	
Short Term:	Occurs during or by the end of the program.
Long Term:	Occurs 6 months to 1 year after program completion.
ALL MEASURES ARE MANDATORY	