

H. Other Costs – List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

YEAR 1

Description	Computation	Cost
Rent	(700 sq. ft. x \$15/sq.ft.)	\$10,500
Telephone	(\$50/mo. x 12 mo. x 2 offices)	\$1,200
Internet/E-mail	(\$18 x 12 mo. x 2 offices)	\$ 432

This rent will pay for space for TYP. No space is currently available in tribal-owned buildings. This building will be where the TYP afterschool activities will take place.

Year 1 Total \$12,132

YEAR 2

Description	Computation	Cost
Rent	(700 sq. ft. x \$15/sq.ft.)	\$10,500
Telephone	(\$50/mo. x 12 mo. x 2 offices)	\$1,200
Internet/E-mail	(\$18 x 12 mo. x 2 offices)	\$ 432

This rent will pay for space for TYP. No space is currently available in tribal-owned buildings. This building will be where the TYP afterschool activities will take place.

Year 2 Total \$12,132

YEAR 3

Description	Computation	Cost
Rent	(700 sq. ft. x \$15/sq.ft.)	\$10,500
Telephone	(\$50/mo. x 12 mo. x 2 offices)	\$1,200
Internet/E-mail	(\$18 x 12 mo. x 2 offices)	\$ 432

This rent will pay for space for TYP. No space is currently available in tribal-owned buildings. This building will be where the TYP afterschool activities will take place.

Year 3 Total \$12,132