

## Example Budgets of Bullying Prevention Programs

### Out-of-the-Box Bullying Prevention Program

Item	Description of Item	Cost	Approx. Costs per K-5 Elementary School
Program Package for Grades K-5	1 set for each grade level: lesson materials for 30 students, classroom posters, DVD of supplemental lesson materials, program implementation guide for 1 teacher, access to online training for teachers and staff, family materials to email home, and assessment tools.	\$2,500.00	\$7,500
Principal Toolkit	Includes script for all-staff orientation, staff meeting activities, weekly morning announcements, scripts for monthly school assemblies, staff handouts to highlight key concepts, office referral conversation guide, and access to program Web site.	\$200.00	\$200
Program Certificates	Certificates for 30 students to award and reinforce positive behavior.	\$15.00	\$255
Hallway Poster Set	3 posters that can reinforce some of the program's components in the hallways.	\$45.00	\$45
			<b>Total = \$8,000</b>

### Hands-On Bullying Prevention Program

Item	Description of Item	Cost	Approx. Costs per K-5 Elementary School
Bullying Questionnaire	Packet of 30 bullying surveys for students, to gauge bullying problem in school.	\$50.00	\$850.00
Program Materials for Grades K-5	Student workbooks for 30 students, 100 stickers, 1 poster, copies of program guides for families, 1 copy of bullying overview book for teachers.	\$100.00	\$1,700.00
Teacher Guide	Implementation guide for teachers, with DVD/CD-ROM of class materials.	\$50.00	\$900.00
Schoolwide Guide	Guide to help members of implementation team with schoolwide implementation.	\$90.00	\$450.00
In-Person Training	A certified trainer from the program comes for a 2-day, in-person training for one school building.	\$2,750.00	\$2,750.00
Travel Costs for Trainer	For in-person trainer, including airfare, lodging, meals, and transportation for 2 days.	Variable	\$2,000.00
Continued Training Consultation	Monthly consultation, by telephone or email, for each school for 8 months.	\$150/session	\$1,200.00
			<b>Total = \$9,850</b>

\*Note: these are example budgets of two different types of bullying prevention programs. These costs are **not** associated with real programs. The budgets above assume elementary schools with approximately 500 students and 18 teachers.